

Tabela 22 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência Social dos Servidores Públicos

ESTADO DA PARAÍBA - MUNICÍPIO DE ALAGOA NOVA - PODER EXECUTIVO MUNICIPAL  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS**  
ORÇAMENTO DA SEGURANÇA SOCIAL  
2012 a 2085

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior) + (c)
2012	4.162.821,51	4.407.052,72	(244.231,21)	3.946.890,34
2013	5.127.075,85	4.777.662,15	349.413,70	4.296.304,04
2014	7.097.688,40	5.265.889,68	1.831.798,71	6.128.102,76
2015	10.295.241,60	5.688.096,42	4.607.145,17	10.735.247,93
2016	11.561.159,35	6.145.213,33	5.415.946,02	1.615.193,95
2017	12.956.586,83	6.694.191,69	6.262.395,15	22.413.589,10
2018	14.516.217,62	7.255.363,98	2.726.853,64	29.674.442,74
2019	16.262.543,54	7.826.452,19	8.436.091,34	38.110.534,08
2020	18.109.014,50	8.753.731,45	9.355.283,05	47.465.817,13
2021	20.146.403,42	9.667.151,80	10.479.251,62	57.945.068,75
2022	22.443.689,98	10.449.643,55	11.994.046,43	69.939.115,18
2023	24.861.357,88	11.695.264,02	13.166.093,87	83.105.209,05
2024	27.571.217,43	12.760.546,84	14.810.670,59	97.915.879,64
2025	30.572.929,35	13.861.124,62	16.711.804,73	114.627.684,37
2026	33.837.065,15	15.165.116,50	18.671.948,65	133.299.633,01
2027	37.454.980,28	16.472.848,63	20.982.131,65	154.281.764,66
2028	41.373.953,93	18.032.334,05	23.341.619,87	177.623.384,54
2029	45.686.058,87	19.691.489,38	25.994.569,49	203.617.954,03
2030	50.510.553,97	21.183.320,01	29.327.233,96	232.945.187,98
2031	55.888.275,23	22.660.389,67	33.227.885,55	266.173.073,53
2032	61.952.190,20	23.978.596,58	37.913.593,62	304.146.667,16
2033	68.628.214,98	25.680.773,97	42.947.441,01	347.094.108,17
2034	76.247.371,19	26.922.771,37	49.324.599,82	396.418.707,99
2035	84.784.849,92	28.329.551,63	56.455.298,29	452.874.006,28
2036	94.421.693,98	29.651.710,95	64.769.983,03	517.643.989,31
2037	105.176.439,24	31.273.208,45	73.903.230,79	591.547.220,10
2038	117.266.228,06	32.934.500,68	84.331.727,38	675.878.947,48
2039	130.783.691,44	34.833.107,13	95.950.584,31	771.829.531,79
2040	146.051.309,57	36.541.869,20	109.509.440,37	881.338.972,15
2041	162.909.436,29	39.174.911,86	123.734.524,43	1.005.073.496,58
2042	181.903.844,02	41.468.498,76	140.435.345,25	1.145.508.841,84
2043	203.307.616,15	43.607.671,15	159.699.944,99	1.305.208.786,83
2044	162.180.355,31	45.577.481,86	116.602.873,45	1.421.811.660,28
2045	175.898.809,07	47.926.827,63	127.971.981,43	1.549.783.641,71
2046	191.149.990,41	49.742.255,75	141.407.734,67	1.691.191.376,38
2047	207.783.815,85	52.036.485,45	155.747.330,40	1.846.938.706,78
2048	226.188.095,24	54.050.020,86	172.138.074,38	2.019.076.781,16
2049	246.677.136,45	55.613.648,11	191.063.488,34	2.210.140.269,50
2050	269.423.076,42	57.050.767,35	212.372.309,08	2.422.512.578,58
2051	294.594.331,29	58.626.566,69	235.967.764,60	2.658.480.343,18
2052	322.669.248,44	59.816.786,51	262.852.461,93	2.921.332.805,11
2053	353.773.512,76	61.245.011,80	292.528.500,96	3.213.861.306,07
2054	388.476.171,87	62.319.936,67	326.156.235,20	3.540.017.541,27
2055	427.322.750,20	62.869.786,49	364.452.963,71	3.904.470.504,98
2056	470.708.685,85	63.264.350,92	407.444.334,94	4.311.914.839,92
2057	519.191.162,99	63.491.831,41	455.699.331,58	4.767.614.171,50
2058	573.395.592,95	63.546.012,93	509.849.580,02	5.277.463.751,52
2059	634.022.159,68	63.417.207,26	570.604.952,41	5.848.068.703,94
2060	701.855.620,91	63.097.198,82	638.758.422,09	6.486.827.126,03
2061	777.776.363,06	62.590.919,98	715.185.443,08	7.202.012.569,11
2062	862.767.544,57	61.889.776,47	800.877.768,09	8.002.890.337,20
2063	957.930.417,42	60.986.522,71	896.943.894,70	8.899.834.231,90
2064	1.064.499.983,30	59.892.990,94	1.004.606.992,36	9.904.441.224,26
2065	1.183.856.236,69	58.616.152,44	1.125.240.084,25	11.029.684.308,51
2066	1.317.541.735,41	57.155.592,97	1.260.386.142,44	12.290.067.450,95
2067	1.467.284.557,33	55.530.949,81	1.411.753.607,51	13.701.821.058,46
2068	1.635.013.254,96	53.734.655,54	1.581.278.599,43	15.283.099.657,88
2069	1.822.890.792,40	51.800.514,92	1.771.090.277,48	17.054.189.935,36
2070	2.033.329.317,18	49.721.830,31	1.983.607.486,87	19.037.797.422,23
2071	2.269.029.042,70	47.495.684,90	2.221.533.357,80	21.259.330.780,03
2072	2.533.012.538,37	45.127.727,18	2.487.884.811,19	23.747.215.591,22
2073	2.828.662.293,67	42.634.601,08	2.786.027.692,58	26.533.243.283,81
2074	3.159.760.437,98	40.026.147,79	3.119.734.290,19	29.652.977.573,99
2075	3.530.538.861,04	37.323.203,03	3.493.215.658,02	33.146.193.232,01
2076	3.945.729.189,60	34.535.513,54	3.911.193.676,06	37.057.386.908,07
2077	4.410.623.715,24	31.663.459,41	4.378.960.255,83	41.436.347.163,90
2078	4.931.148.436,78	28.750.504,91	4.902.397.931,86	46.338.745.095,76
2079	5.513.924.560,16	25.795.734,53	5.488.128.825,63	51.826.873.921,40
2080	6.166.364.870,68	22.837.939,67	6.143.526.931,01	57.970.400.852,41
2081	6.896.758.104,88	19.905.091,01	6.876.853.013,87	64.847.253.866,28
2082	7.714.379.646,85	17.066.610,12	7.697.313.036,73	72.544.566.903,01
2083	8.629.596.570,11	14.359.609,29	8.615.236.960,82	81.159.803.863,83
2084	96.540.091.547,64	11.867.222,87	9.642.141.931,77	90.801.945.795,60
2085	10.800.578.569,89	9.583.447,41	10.790.995.122,48	101.592.940.918,08

FONTES: Avaliação Atuarial do exercício de 2011, elaborado por Arrima Consultoria Atuarial, Atuário responsável Tiago Soares Marques.

  
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- Prefeito -

  
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CONTADORA