

Tabela 22 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência Social dos Servidores Públicos

ESTADO DA PARAÍBA - MUNICÍPIO DE ALAGOA NOVA - PODER EXECUTIVO MUNICIPAL  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS**  
ORÇAMENTO DA SEGURIDADE SOCIAL  
2013 a 2087

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2013	5.322.595,52	4.764.005,62	558.589,90	6.749.372,70
2014	6.546.855,95	5.125.015,13	1.421.840,82	8.171.213,52
2015	8.939.836,35	5.642.881,04	3.296.955,30	11.468.168,83
2016	12.664.133,89	6.142.773,44	6.521.360,46	17.989.529,28
2017	14.053.484,32	6.783.946,39	7.269.537,93	25.259.067,21
2018	15.600.823,89	7.305.233,27	8.295.590,62	33.554.657,83
2019	17.166.851,35	8.455.335,50	8.711.515,85	42.266.173,68
2020	18.859.980,96	9.480.960,08	9.379.020,87	51.645.194,56
2021	20.737.482,37	10.250.797,60	10.486.684,77	62.131.879,33
2022	22.670.624,15	11.530.443,62	11.140.180,53	73.272.059,86
2023	24.733.443,45	12.809.263,93	11.924.179,52	85.196.239,38
2024	26.793.453,50	13.976.651,09	12.996.802,40	98.193.041,78
2025	29.300.288,52	15.544.523,20	13.755.765,31	111.948.807,09
2026	31.821.403,11	16.931.663,81	14.889.739,30	126.838.546,39
2027	34.541.233,29	18.323.467,23	16.217.766,06	143.056.312,45
2028	37.410.482,65	20.002.908,97	17.407.573,68	160.463.886,13
2029	40.517.509,49	21.570.403,15	18.947.106,33	179.410.992,46
2030	43.833.878,73	23.316.320,22	20.517.558,51	199.928.550,98
2031	47.311.965,23	25.449.807,83	21.862.157,40	221.790.708,38
2032	51.127.862,63	27.184.683,01	23.943.179,62	245.733.888,00
2033	55.233.793,28	29.057.795,63	26.175.997,64	271.909.885,65
2034	59.768.040,73	30.615.378,19	29.152.662,53	301.062.548,18
2035	64.655.383,63	32.504.147,41	32.151.236,22	333.213.784,40
2036	70.127.093,23	33.854.907,91	36.272.185,32	369.485.969,72
2037	76.131.077,48	35.406.479,79	40.724.597,69	410.210.567,41
2038	82.801.295,31	36.791.186,75	46.010.108,56	456.220.675,97
2039	90.097.063,23	38.559.762,40	51.537.300,83	507.757.976,80
2040	98.224.873,19	40.051.828,30	58.173.044,89	565.931.021,69
2041	107.130.297,19	41.987.257,96	65.143.039,24	631.074.060,93
2042	116.945.339,21	44.023.457,83	72.921.881,38	703.995.942,31
2043	127.769.939,56	46.159.055,74	81.610.883,81	785.606.826,12
2044	139.640.323,85	48.676.368,65	90.963.955,20	876.570.781,32
2045	109.841.823,30	50.483.963,77	59.357.859,53	935.928.640,85
2046	116.822.946,66	52.145.593,64	64.677.353,02	1.000.605.993,87
2047	124.330.591,99	54.056.673,36	70.273.918,63	1.070.879.912,50
2048	132.551.918,57	55.625.779,17	76.926.139,40	1.147.806.051,91
2049	141.427.504,28	57.527.479,19	83.900.025,09	1.231.706.077,00
2050	151.129.275,54	59.230.263,92	91.899.011,62	1.323.605.088,62
2051	161.847.247,68	60.480.244,93	101.366.972,76	1.424.972.061,38
2052	173.701.393,37	61.454.248,27	112.247.145,10	1.537.219.206,48
2053	186.820.676,93	62.273.906,12	124.546.770,81	1.661.765.977,29
2054	201.409.533,48	62.798.527,45	138.611.006,02	1.800.376.983,31
2055	217.571.067,47	63.399.293,53	154.171.773,94	1.954.548.757,25
2056	235.542.606,28	63.835.936,39	171.706.669,89	2.126.255.427,14
2057	255.660.071,56	63.716.821,88	191.943.249,69	2.318.198.676,82
2058	278.133.494,84	63.430.037,57	214.703.457,28	2.532.902.134,10
2059	303.257.924,95	62.967.016,24	240.290.908,71	2.773.193.042,81
2060	331.364.916,67	62.328.404,98	269.036.511,69	3.042.229.554,49
2061	362.824.009,88	61.507.024,20	301.316.985,68	3.343.546.540,17
2062	398.049.172,10	60.498.840,29	337.550.331,81	3.681.096.871,98
2063	437.504.480,03	59.311.372,67	378.193.107,37	4.059.289.979,35
2064	481.706.824,07	57.944.165,61	423.762.658,46	4.483.052.637,81
2065	531.233.831,02	56.397.672,01	474.836.159,01	4.957.888.796,83
2066	586.732.137,09	54.685.350,04	532.046.787,05	5.489.935.583,88
2067	648.923.163,70	52.826.180,99	596.096.982,71	6.086.032.566,58
2068	718.608.915,75	50.821.435,58	667.787.480,17	6.753.820.046,76
2069	796.687.304,41	48.692.684,37	747.994.620,04	7.501.814.666,80
2070	884.157.370,47	46.445.390,91	837.711.979,56	8.339.526.646,36
2071	982.135.983,96	44.098.508,22	938.037.475,73	9.277.564.122,09
2072	1.091.867.809,56	41.661.836,71	1.050.205.972,85	10.327.770.094,94
2073	1.214.742.164,46	39.143.970,62	1.175.598.193,84	11.503.368.288,78
2074	1.352.310.763,91	36.558.657,04	1.315.752.106,87	12.819.120.395,66
2075	1.506.305.829,29	33.921.541,06	1.472.384.288,23	14.291.504.683,89
2076	1.678.661.249,44	31.252.402,97	1.647.408.846,47	15.938.913.530,35
2077	1.871.534.651,83	28.564.295,35	1.842.970.356,48	17.781.883.886,84
2078	2.087.335.882,52	25.878.156,28	2.061.457.726,24	19.843.341.613,08
2079	2.328.754.201,62	23.208.309,04	2.305.545.892,58	22.148.887.505,66
2080	2.598.795.783,84	20.602.126,75	2.578.193.657,09	24.727.081.162,76
2081	2.900.809.064,30	18.060.687,74	2.882.748.376,56	27.609.829.539,31
2082	3.238.538.010,20	15.615.950,08	3.222.922.060,11	30.832.751.599,43
2083	3.616.161.326,69	13.295.291,78	3.602.866.034,91	34.435.617.634,34
2084	4.038.343.960,00	11.121.485,48	4.027.222.474,52	38.462.840.108,86
2085	4.510.296.563,65	9.131.892,88	4.501.164.670,77	42.964.004.779,63
2086	5.037.836.015,32	7.360.949,53	5.030.475.065,78	47.994.479.845,41
2087	5.627.452.095,09	5.792.780,16	5.621.659.314,93	53.616.139.160,35

FONTE: Avaliação Atuarial do exercício de 2013, elaborado por Arrima Consultoria Atuarial, Atuário responsável Tiago Soares Marques.

  
Kleber Herculano de Moraes  
- Prefeito -

  
Rivanilda M. R. C. Galdino  
CONTADORA