

Tabela 22 - Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência Social dos Servidores Públicos

ESTADO DA PARAÍBA - MUNICÍPIO DE ALAGOA NOVA - PODER EXECUTIVO MUNICIPAL
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2015 a 2090

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2015	5.770.111,45	6.075.823,54	(305.712,09)	140.720,62
2016	6.841.635,80	6.609.460,15	232.175,65	372.896,28
2017	7.566.945,08	7.014.088,97	552.856,11	925.752,38
2018	8.125.051,06	7.415.453,38	709.597,68	1.635.350,06
2019	9.180.227,99	7.957.795,90	1.222.432,09	2.857.782,15
2020	10.035.418,02	8.275.620,58	1.759.797,44	4.617.579,59
2021	10.951.863,42	8.542.006,36	2.409.857,06	7.027.436,65
2022	11.934.174,61	8.760.352,09	3.173.822,52	10.201.259,17
2023	12.198.722,38	8.821.341,73	3.377.380,65	13.578.639,82
2024	12.525.063,71	8.861.933,93	3.663.129,78	17.241.769,61
2025	12.769.148,13	8.955.180,00	3.813.968,13	21.055.737,74
2026	13.118.359,87	8.940.086,75	4.178.273,12	25.234.010,86
2027	13.133.552,97	9.079.599,95	4.053.953,02	29.287.963,88
2028	13.741.531,75	9.033.876,02	4.707.655,73	33.995.619,61
2029	13.343.466,26	9.325.132,29	4.018.333,97	38.013.953,58
2030	13.817.072,90	9.598.049,16	4.219.023,74	42.232.977,32
2031	13.641.485,51	10.250.147,70	3.391.337,81	45.624.315,13
2032	14.273.849,33	10.464.797,03	3.809.052,30	49.433.367,43
2033	14.516.889,96	10.543.383,34	3.973.506,62	53.406.874,05
2034	14.816.900,95	10.546.210,82	4.270.690,13	57.677.564,17
2035	15.184.170,71	10.444.102,06	4.740.068,65	62.417.632,82
2036	15.048.033,46	10.674.170,61	4.373.862,85	66.791.495,67
2037	15.448.593,16	10.740.239,78	4.708.353,38	71.499.849,04
2038	15.831.341,17	10.699.397,13	5.131.944,04	76.631.793,08
2039	16.104.283,33	10.642.457,40	5.461.825,93	82.093.619,01
2040	16.497.245,53	10.656.222,42	5.841.023,11	87.934.642,12
2041	16.665.425,99	10.678.407,28	5.987.018,71	93.921.660,83
2042	17.098.451,79	10.553.469,74	6.544.982,05	100.466.642,88
2043	17.445.736,59	10.470.624,03	6.975.112,56	107.441.755,45
2044	17.830.609,81	10.345.998,24	7.484.611,57	114.926.367,02
2045	10.058.563,55	10.188.730,99	(130.167,44)	114.796.199,58
2046	9.923.218,19	10.320.996,99	(397.778,80)	114.398.420,78
2047	9.866.965,60	10.327.802,67	(460.837,07)	113.937.583,71
2048	9.835.766,84	10.224.576,30	(388.809,46)	113.548.774,25
2049	9.753.224,70	10.112.451,54	(359.226,84)	113.189.547,41
2050	9.675.380,72	10.167.173,12	(491.792,40)	112.697.755,01
2051	9.637.465,45	10.002.801,84	(365.336,39)	112.332.418,62
2052	9.564.340,05	9.855.767,62	(291.427,57)	112.040.991,05
2053	9.511.213,36	9.721.523,11	(210.309,75)	111.830.681,30
2054	9.496.902,57	9.491.509,34	5.393,23	111.836.074,53
2055	9.444.918,22	9.316.486,08	128.432,14	111.964.506,67
2056	9.355.076,62	9.389.919,27	(34.842,65)	111.929.664,02
2057	9.143.913,90	9.958.497,90	(814.584,00)	111.115.080,02
2058	9.198.733,87	10.034.159,96	(835.426,09)	110.279.653,93
2059	6.151.546,70	9.911.330,04	(759.783,34)	109.519.870,60
2060	9.104.651,35	9.856.916,30	(52.264,95)	108.767.605,65
2061	9.069.276,11	9.647.372,90	(578.096,79)	108.189.508,86
2062	9.043.837,79	9.345.270,85	(301.433,06)	107.888.075,79
2063	9.017.729,69	9.071.036,42	(53.306,73)	107.834.769,06
2064	9.007.342,74	8.852.724,27	154.618,47	107.989.387,53
2065	9.001.586,17	8.678.312,46	323.273,71	108.312.661,24
2066	9.023.461,37	8.446.573,31	576.888,06	108.889.549,30
2067	8.942.625,65	8.659.480,28	283.145,37	109.172.694,68
2068	8.951.208,67	8.651.171,64	300.037,03	109.472.731,71
2069	8.988.636,90	8.579.700,34	408.936,56	109.881.668,27
2070	8.911.176,96	8.682.023,12	229.153,84	110.110.822,11
2071	8.922.996,20	8.646.680,31	276.315,89	110.387.138,00
2072	8.973.322,28	8.406.873,46	566.448,82	110.953.586,82
2073	8.997.591,80	8.274.629,23	722.962,57	111.676.549,39
2074	9.022.356,78	8.170.101,73	852.255,05	112.528.804,44
2075	9.089.738,31	8.043.183,69	1.046.554,62	113.575.359,06
2076	9.142.285,34	7.937.453,35	1.204.831,99	114.780.191,05
2077	9.173.628,48	8.171.488,45	1.002.140,03	115.782.331,08
2078	9.221.614,18	8.250.655,33	970.958,85	116.753.289,92
2079	9.300.114,17	8.206.828,50	1.093.285,67	117.846.575,59
2080	9.347.746,30	8.154.471,00	1.193.275,30	119.039.850,89
2081	9.407.898,91	8.123.542,34	1.284.356,57	120.324.207,45
2082	9.469.967,74	8.408.059,19	1.061.908,55	121.386.116,00
2083	9.497.784,84	9.004.664,08	493.120,76	121.879.236,77
2084	9.528.068,84	9.010.617,14	517.451,70	122.396.688,47
2085	9.554.153,20	8.976.418,35	577.734,85	122.974.423,32
2086	9.601.650,04	8.908.170,48	693.480,46	123.667.903,78
2087	9.642.547,83	8.794.057,56	848.490,27	124.516.394,05
2088	9.703.834,98	8.606.897,71	1.096.937,27	125.613.331,31
2089	9.770.906,86	8.518.278,71	1.252.628,15	126.865.959,47
2090	9.856.194,67	8.375.617,18	1.480.577,49	128.346.536,96

FONTE: Avaliação Atuarial do exercício de 2015, elaborado por ACTUARIAL – Assessoria e Consultoria Atuarial Ltda, Atuário Responsável: Luiz Cláudio Kogut – MIBA 1.308.


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